KIPP METRO ATLANTA COLLABORATIVE INC.

FY2025 Proposed Budget

FY2025 Proposed Budget

Revenue

[+] State and Local Revenue \$ 119,957,8				
11 Sectoral Revenue \$ 0,080,10	evenue			
Other Contain and Contributions \$ 5,254,4 Select Research \$ 130,0 Other Revenue \$ 130,0 Other Revenue \$ 146,370,7 Other Revenue \$ 1,052,30		[+] State and Local Revenue	\$	119,957,81
		[+] Federal Revenue	\$	9,050,12
1 School Issues Revenue		[+] Other Grants and Contributions	\$	5,254,47
(1) Other Revenue		[+] Meal Fees	\$	113,00
Other Personnel Ot		[+] School-based Revenue	\$	320,74
Same 146,370,7		[+] Other Revenue	\$	1,151,55
Section Sect		[+] Other Revenue	\$	10,523,00
Selection Sele	otal Reve	enue	\$	146,370,71
9.010 (Salaries - Special Education Teachers) \$ 2,505,007	xpens	Ses		
9.010 (Salaries - Special Education Teachers) \$ 2,505,007	alaries ar	nd Wages		
\$15,58laferies Subreal Exports) \$,23282,			\$	25.508.76
SOZI (Sabaries- Suburdo Support) \$ 3,177.15		·		
SCS Salaries - School Operations SO30 (Salaries - School Chemisteration) SO30 (Salaries - School Administration) SO30 (Salaries - School Administration) SO30 (Salaries - School S				
9393 (Salaries- School Administration) \$ 10.887, 2005 (Salaries- School Administration) \$ 12.2050; 2015 (Salaries- General Administration) \$ 1.125, 7 1.2050; 2015 (Salaries- General Administration) \$ 1.125, 7 1.2050; 2015 (Salaries- General Administration) \$ 1.125, 7 1.2050; 2015 (Salaries- General Administration) \$ 1.2050; 2015 (Salaries- General Administration				
9035 (Salaries- General Administration) \$ 12,200.00 Intel Salaries and Wages \$ 67,066,9 Hor Personnol Expenses Hy Silpends & Boruses \$ 4,439,55 Hy Benerits \$ 24,707,7 9150 (Psyroll Taxes) \$ 1,025,7 1010 (Psyroll Services Foos) \$ 360,6 9000 (Psyronnol-Connral) \$ 7,770,5 Intel Other Personnel Expenses \$ 97,770,5				
Interference Statement S				
Stipenda & Bonuses	otal Salar	· · · · · · · · · · · · · · · · · · ·		67,066,91
Stipenda & Bonuses	her Pers	sonnel Exnenses		
[+] Benefits \$ 24,767.71 9150 (Payroll Services Fees) \$ 369.65 9000 (Personnel-General) \$	or T GIS		\$	4,439,52
150 (Payroll Taxos) \$ 1,126.7				
\$ 389,6				
Social Other Personnel Expenses \$ 30,703,61 Stal Personnel Expenses \$ 30,703,61 Stal Personnel Expenses \$ 97,770,51 Stal Personnel Expenses \$ 97,770,51 Stal Personnel Expenses \$ 97,770,51 Stal Personnel Expenses \$ 1,015,81 In Jack Section				
Stal Other Personnel Expenses \$ 30,703,61		,		309,0
Personnel Expenses	otal Othe	·		30,703,65
[+] Assessments				
[+] Assessments \$ 401.6 [+] Athletics \$ 1.018,8 [+] Enrichment Program \$ 269,22 [+] Classroom Technology \$ 1.025,4 [+] Classroom Equipment and Furniture \$ 678,00 [+] Curriculum, Supplies, and Materials \$ 2,443,50 [+] Field Lessons \$ 548,22 [+] Student Support and Special Education \$ 241,14 [+] Uniforms \$ 265,44 [+] Yes Cholarships \$ 372,00 [+] Student Events \$ 1,222,24 [+] Student Events \$ 1,222,24 [+] Janitorial Expense \$ 4,475,44 [+] Repairs and Maintenance \$ 2,764,01 [+] Utilities \$ 3,277,55 [+] Uniforms & Security \$ 368,11 [+] Office Facilities Expenses \$ 367,33 [+] Insurance \$ 1,000,01 [+] Professional Services \$ 6,589,33 [+] Harketing \$ 791,00 [+] Office Software and Platforms \$ 1,200,22 [+] Office Software and Platforms \$ 1,435,41 [+] Office Software and Platforms \$ 1,435,41 [+] Office Software and Platforms \$ 1,431,81 [otal Perso	onnel Expenses	\$	97,770,57
[+] Assessments \$ 401.6 [+] Athletics \$ 1.018,8 [+] Enrichment Program \$ 269,22 [+] Classroom Technology \$ 1.025,4 [+] Classroom Equipment and Furniture \$ 678,00 [+] Curriculum, Supplies, and Materials \$ 2,443,50 [+] Field Lessons \$ 548,22 [+] Student Support and Special Education \$ 241,14 [+] Uniforms \$ 265,44 [+] Yes Cholarships \$ 372,00 [+] Student Events \$ 1,222,24 [+] Student Events \$ 1,222,24 [+] Janitorial Expense \$ 4,475,44 [+] Repairs and Maintenance \$ 2,764,01 [+] Utilities \$ 3,277,55 [+] Uniforms & Security \$ 368,11 [+] Office Facilities Expenses \$ 367,33 [+] Insurance \$ 1,000,01 [+] Professional Services \$ 6,589,33 [+] Harketing \$ 791,00 [+] Office Software and Platforms \$ 1,200,22 [+] Office Software and Platforms \$ 1,435,41 [+] Office Software and Platforms \$ 1,435,41 [+] Office Software and Platforms \$ 1,431,81 [on-Parso	onnal Evnansas		
[+] Athletics \$ 1,018.8f [+] Enrichment Program \$ 269,22f [+] Classroom Technology \$ 1,025,44f [+] Classroom Equipment and Furniture \$ 678,00 [-] Curriculum, Supplies, and Materials \$ 2,443,55f [+] Field Lessons \$ 548,20f [+] Student Support and Special Education \$ 256,44f [+] Uniforms \$ 256,44f [+] Transportation \$ 5,121,22f [+] Scholarships \$ 372,00 [+] Student Events \$ 122,22f [+] Junitorial Expense \$ 4,475,44 [+] Repairs and Maintenance \$ 2,764,00 [+] Utilities \$ 3277,55 [+] Monitoring & Security \$ 388,17 [+] Offer Equipment & Security \$ 388,17 [+] Insurance \$ 1,000,00 [+] Professional Services \$ 6,569,33 [+] Marketing \$ 791,00 [+] Office Equipment & Furniture \$ 1,200,22 [+] Office Software and Platforms \$ 1,435,65 [+] Office Software and Platforms \$ 1,435,65 [+] Office Supplies, Printing and Shipping \$ 475,00)II-I CI 30		<u> </u>	401.63
* Enrichment Program				
Classroom Technology				
[+] Clarsroom Equipment and Furniture \$ 678,00 [+] Curriculum, Supplies, and Materials \$ 2,443,54 [+] Field Lessons \$ 548,20 [+] Student Support and Special Education \$ 241,11 [+] Uniforms \$ 256,44 [+] Transportation \$ 5,121,20 [+] Scholarships \$ 372,00 [+] Student Events \$ 1,222,21 [+] Janitorial Expense \$ 4,475,44 [+] Repairs and Maintenance \$ 2,764,00 [+] Utilities \$ 3,277,55 [+] Monitoring & Security \$ 368,1° [+] Other Facilities Expenses \$ 357,33 [+] Insurance \$ 1,000,00 [+] Professional Services \$ 6,569,33 [+] Professional Services \$ 6,569,33 [+] Marketing \$ 791,00 [+] Office Equipment & Furniture \$ 1,200,2° [+] Office Supplies, Printing and Shipping \$ 1,433,5° [+] Telecommunications \$ 880,9° [+] Office Supplies, Printing and Shipping \$ 475,00 [+] Staff Events \$ 3,24,6° [+] Professional Development \$ 3,932,8° [+] Professional Development \$ 3,932,8°				
(+) Curriculum, Supplies, and Materials \$ 2,443,56 (+) Field Lessons \$ 548,26 (+) Field Lessons \$ 548,26 (+) Field Lessons \$ 241,17 (+) Uniforms \$ 256,44 (+) Transportation \$ 5,121,26 (+) Scholarships \$ 372,06 (+) Student Events \$ 372,06 (+) Student Events \$ 1,222,26 (+) Janitorial Expense \$ 4,475,44 (+) Repairs and Maintenance \$ 2,764,00 (+) Utilities \$ 3,277,55 (+) Monitoring & Security \$ 368,17 (+) Other Facilities Expenses \$ 357,33 (+) Insurance \$ 1,000,00 (+) Professional Services \$ 6,569,38 (+) Marketing \$ 791,00 (+) Office Equipment & Furniture \$ 1,200,26 (+) Office Software and Platforms \$ 1,433,56 (+) Telecommunications \$ 880,95 (+) Office Supplies, Printing and Shipping \$ 475,00 (+) Staff Events \$ 1,018,44 (+) Recruiting Expenses \$ 3,932,96 (+) Professional Development \$ 3,932,96 (+) Professional Development \$ 3,932,96 (+) Other Administrative Expenses \$ 1,377,15 (+) Food Service \$ 4,131,86 (+) Professional Development \$ 3,932,96 (+) Other Administrative Expenses \$ 1,377,15 (+) Food Service \$ 4,131,86 (+) Other Administrative Expenses \$ 1,377,15 (+) Food Service \$ 4,131,86 (+) Other Administrative Expenses \$ 1,377,15 (+) Food Service \$ 4,131,86 (+) Other Administrative Expenses \$ 1,377,15 (+) Food Service \$ 4,131,86 (+) Other Administrative Expenses \$ 4,131,86 (+) Other Administrat				
[+] Field Lessons \$ 548,20 [+] Student Support and Special Education \$ 241,11 [+] Uniforms \$ 256,44 [+] Transportation \$ 5,121,22 [+] Scholarships \$ 372,00 [+] Student Events \$ 1,222,21 [+] Junitorial Expense \$ 4,475,44 [+] Repairs and Maintenance \$ 2,764,00 [+] Utilities \$ 3277,50 [+] Monitoring & Security \$ 368,1° [+] Other Facilities Expenses \$ 1,000,00 [+] Professional Services \$ 6,569,33 [+] Insurance \$ 1,000,00 [+] Professional Services \$ 6,569,33 [+] Marketing \$ 791,00 [+] Office Software and Platforms \$ 1,200,2 [+] Office Software and Platforms \$ 1,433,51 [+] Telecommunications \$ 880,9 [+] Office Supplies, Printing and Shipping \$ 475,00 [+] Staff Events \$ 1,018,44 [+] Recruiting Expenses \$ 3,932,94 [+] Incentives \$ 3,377,15 [+] Food Service \$ 4,131,80 (stal Non-Personnel Expenses \$ 4,131,80				
[+] Student Support and Special Education \$ 241,14 [+] Uniforms \$ 256,44 [+] Transportation \$ 5,121,20 [+] Scholarships \$ 372,00 [+] Student Events \$ 1,222,21 [+] Janitorial Expense \$ 4,475,44 [+] Repairs and Maintenance \$ 2,764,00 [+] Utilities \$ 32,77,50 [+] Monitoring & Security \$ 368,1° [+] Other Facilities Expenses \$ 357,30 [+] Insurance \$ 1,000,00 [+] Insurance \$ 1,000,00 [+] Professional Services \$ 6,569,30 [+] Marketing \$ 791,00 [+] Office Equipment & Furniture \$ 1,200,20 [+] Office Software and Platforms \$ 1,433,50 [+] Office Supplies, Printing and Shipping \$ 475,00 [+] Staff Events \$ 1,433,60 [+] Staff Events \$ 3,932,90 [+] Office Supplies, Printing and Shipping \$ 3,932,90 [+] Office Sevelopment \$ 3,932,90 [+] Office Sevelopment \$ 3,932,90 [+] Other Administrative Expenses \$ 4,131,80 [+] Other Administrative Expenses \$ 4,131,80				
Hamilton				
+ Transportation				
1 Scholarships				
[+] Student Events \$ 1,222,21 [+] Janitorial Expense \$ 4,475,4 [+] Repairs and Maintenance \$ 2,764,00 [+] Utilities \$ 3,277,51 [+] Monitoring & Security \$ 368,1* [+] Other Facilities Expenses \$ 357,3* [+] Insurance \$ 1,000,00 [+] Professional Services \$ 6,569,3* [+] Marketing \$ 791,00 [+] Office Equipment & Furniture \$ 1,200,2* [+] Office Software and Platforms \$ 1,433,5* [+] Telecommunications \$ 880,90* [+] Office Supplies, Printing and Shipping \$ 475,00* [+] Staff Events \$ 1,018,4* [+] Recruiting Expenses \$ 3,932,9* [+] Incentives \$ 624,20* [+] Incentives \$ 624,20* [+] Other Administrative Expenses \$ 1,377,15* [+] Food Service \$ 4,131,8* stal Non-Personnel Expenses \$ 48,600,13*				
[+] Janitorial Expense \$ 4,475,44 [+] Repairs and Maintenance \$ 2,764,00 [+] Utilities \$ 3,277,51 [+] Monitoring & Security \$ 368,11 [+] Ofther Facilities Expenses \$ 357,33 [+] Insurance \$ 1,000,00 [+] Professional Services \$ 6,569,38 [+] Marketing \$ 791,00 [+] Office Equipment & Furniture \$ 1,200,24 [+] Office Software and Platforms \$ 1,433,51 [+] Telecommunications \$ 880,93 [+] Office Supplies, Printing and Shipping \$ 475,00 [+] Staff Events \$ 1,018,44 [+] Recruiting Expenses \$ 324,60 [+] Professional Development \$ 3,932,90 [+] Incentives \$ 624,20 [+] Food Service \$ 1,377,18 [+] Food Service \$ 4,131,80 Ottal Non-Personnel Expenses \$ 48,600,13				
[+] Repairs and Maintenance \$ 2,764,00 [+] Utilities \$ 3,277,50 [+] Monitoring & Security \$ 368,11 [+] Other Facilities Expenses \$ 357,31 [+] Insurance \$ 1,000,00 [+] Professional Services \$ 6,569,33 [+] Marketing \$ 791,00 [+] Office Equipment & Furniture \$ 1,200,22 [+] Office Software and Platforms \$ 1,433,51 [+] Telecommunications \$ 880,93 [+] Office Supplies, Printing and Shipping \$ 475,00 [+] Staff Events \$ 1,018,40 [+] Recruiting Expenses \$ 324,61 [+] Professional Development \$ 3,932,91 [+] Incentives \$ 624,20 [+] Other Administrative Expenses \$ 1,377,13 [+] Food Service \$ 4,131,80 stal Non-Personnel Expenses \$ 48,600,13				
[+] Utilities \$ 3,277,51 [+] Monitoring & Security \$ 368,1 [+] Other Facilities Expenses \$ 357,31 [+] Insurance \$ 1,000,00 [+] Professional Services \$ 6,569,31 [+] Marketing \$ 791,00 [+] Office Equipment & Furniture \$ 1,200,22 [+] Office Software and Platforms \$ 1,433,51 [+] Telecommunications \$ 880,91 [+] Office Supplies, Printing and Shipping \$ 475,00 [+] Staff Events \$ 1,018,41 [+] Recruiting Expenses \$ 324,61 [+] Professional Development \$ 3,932,91 [+] Incentives \$ 624,21 [+] Other Administrative Expenses \$ 1,377,11 [+] Food Service \$ 4,131,81 ** Atal Non-Personnel Expenses \$ 4,131,81				
H Monitoring & Security \$ 368,1 H Other Facilities Expenses \$ 357,3 H Insurance \$ 1,000,0 H Professional Services \$ 6,569,3 H Marketing \$ 791,0 H Office Equipment & Furniture \$ 1,200,2 H Office Software and Platforms \$ 1,433,5 H Telecommunications \$ 880,9 H Office Supplies, Printing and Shipping \$ 475,0 H Staff Events \$ 1,018,4 H Recruiting Expenses \$ 324,6 H Professional Development \$ 3,932,9 H Incentives \$ 624,2 H Other Administrative Expenses \$ 1,377,1 H Food Service \$ 4,131,8 Stall Non-Personnel Expenses \$ 48,600,1 Stall Non-Per				
[+] Other Facilities Expenses \$ 357,3 [+] Insurance \$ 1,000,00 [+] Professional Services \$ 6,569,3 [+] Marketing \$ 791,00 [+] Office Equipment & Furniture \$ 1,200,2 [+] Office Software and Platforms \$ 1,433,5 [+] Telecommunications \$ 880,9 [+] Office Supplies, Printing and Shipping \$ 475,00 [+] Staff Events \$ 1,000,40 [+] Recruiting Expenses \$ 324,60 [+] Professional Development \$ 3,932,90 [+] Incentives \$ 624,20 [+] Other Administrative Expenses \$ 1,377,10 [+] Food Service \$ 4,131,80 stal Non-Personnel Expenses \$ 48,600,10				
[+] Insurance \$ 1,000,0 [+] Professional Services \$ 6,569,3 [+] Marketing \$ 791,0 [+] Office Equipment & Furniture \$ 1,200,2 [+] Office Software and Platforms \$ 880,9 [+] Telecommunications \$ 880,9 [+] Office Supplies, Printing and Shipping \$ 475,0 [+] Staff Events \$ 1,018,4 [+] Recruiting Expenses \$ 324,6 [+] Professional Development \$ 3,932,9 [+] Incentives \$ 624,2 [+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 stal Non-Personnel Expenses \$ 48,600,1				
[+] Professional Services \$ 6,569,3 [+] Marketing \$ 791,0 [+] Office Equipment & Furniture \$ 1,200,2 [+] Office Software and Platforms \$ 1,433,5 [+] Telecommunications \$ 880,93 [+] Office Supplies, Printing and Shipping \$ 475,00 [+] Staff Events \$ 1,018,40 [+] Recruiting Expenses \$ 324,60 [+] Professional Development \$ 3,932,90 [+] Incentives \$ 624,20 [+] Other Administrative Expenses \$ 1,377,10 [+] Food Service \$ 4,131,80 Atal Non-Personnel Expenses \$ 48,600,10			\$	
[+] Marketing \$ 791,0 [+] Office Equipment & Furniture \$ 1,200,2 [+] Office Software and Platforms \$ 1,433,5 [+] Telecommunications \$ 880,9 [+] Office Supplies, Printing and Shipping \$ 475,0 [+] Staff Events \$ 1,018,4 [+] Recruiting Expenses \$ 324,6 [+] Professional Development \$ 3,932,9 [+] Incentives \$ 624,2 [+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 tal Non-Personnel Expenses \$ 48,600,1			\$	
[+] Office Equipment & Furniture \$ 1,200,2 [+] Office Software and Platforms \$ 1,433,5 [+] Telecommunications \$ 880,9 [+] Office Supplies, Printing and Shipping \$ 475,0 [+] Staff Events \$ 1,018,4 [+] Recruiting Expenses \$ 324,6 [+] Professional Development \$ 3,932,9 [+] Incentives \$ 624,2 [+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 Intal Non-Personnel Expenses \$ 48,600,1		[+] Professional Services	\$	6,569,3
[+] Office Software and Platforms \$ 1,433,5 [+] Telecommunications \$ 880,9 [+] Office Supplies, Printing and Shipping \$ 475,0 [+] Staff Events \$ 1,018,4 [+] Recruiting Expenses \$ 324,6 [+] Professional Development \$ 3,932,9 [+] Incentives \$ 624,2 [+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 stal Non-Personnel Expenses \$ 48,600,1			\$	791,0
[+] Telecommunications \$ 880,9 [+] Office Supplies, Printing and Shipping \$ 475,0 [+] Staff Events \$ 1,018,4 [+] Recruiting Expenses \$ 324,6 [+] Professional Development \$ 3,932,9 [+] Incentives \$ 624,2 [+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 ** tal Non-Personnel Expenses \$ 48,600,1		[+] Office Equipment & Furniture	\$	1,200,2
[+] Office Supplies, Printing and Shipping \$ 475,0 [+] Staff Events \$ 1,018,4 [+] Recruiting Expenses \$ 324,6 [+] Professional Development \$ 3,932,9 [+] Incentives \$ 624,2 [+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 tal Non-Personnel Expenses \$ 48,600,1		[+] Office Software and Platforms	\$	1,433,5
[+] Staff Events \$ 1,018,4 [+] Recruiting Expenses \$ 324,6 [+] Professional Development \$ 3,932,9 [+] Incentives \$ 624,2 [+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 tal Non-Personnel Expenses \$ 48,600,1		[+] Telecommunications	\$	880,9
[+] Recruiting Expenses \$ 324,6 [+] Professional Development \$ 3,932,9 [+] Incentives \$ 624,2 [+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 tal Non-Personnel Expenses \$ 48,600,1		[+] Office Supplies, Printing and Shipping	\$	475,0
[+] Professional Development \$ 3,932,9 [+] Incentives \$ 624,2 [+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 tal Non-Personnel Expenses \$ 48,600,1		[+] Staff Events	\$	1,018,4
[+] Professional Development \$ 3,932,9 [+] Incentives \$ 624,2 [+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 tal Non-Personnel Expenses \$ 48,600,1		[+] Recruiting Expenses	\$	324,6
[+] Incentives \$ 624,2 [+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 tal Non-Personnel Expenses \$ 48,600,1			\$	3,932,9
[+] Other Administrative Expenses \$ 1,377,1 [+] Food Service \$ 4,131,8 [+] Ital Non-Personnel Expenses \$ 48,600,1				
[+] Food Service \$ 4,131,8 tal Non-Personnel Expenses \$ 48,600,1				
tal Expenses \$ 146,370,7	tal Non-	Personnel Expenses	\$	48,600,1
			\$	146.370.7
	otal Expe	enses	•	, , .