

<b>KIPP Metro Atlanta FY23 Budget Summary</b>	<b>Total</b>
<b>Revenues</b>	
State/Local Revenue (Per Pupil)	83,477,238
Other Public Revenue	15,117,256
Other Revenue	1,360,635
<b>Total revenue</b>	<b>99,955,129</b>
<b>Expenses</b>	
Personnel	76,063,193
Direct student	9,478,781
Transportation	2,230,775
General/Admin	6,817,854
Facilities	7,549,411
<b>Total expenses</b>	<b>102,140,014</b>
Net operations	(2,184,885)
Fundraising	3,330,627
Contingency	1,500,000
Contingency - Special Ed	472,340
<b>Change in Net Assets (Surplus/Deficit)</b>	<b>(826,598)</b>
Interest	4,250
<b>Net Surplus/Deficit after Interest</b>	<b>(830,848)</b>
Use of Fund Balance	830,848
<b>Adj Surplus/Def</b>	<b>-</b>