

KIPP Metro Atlanta Collaborative, Inc - FY22 Budget Summary

FY22B

REGIONAL OVERVIEW, in 1,000s	\$
Revenues	
State/Local Revenue (Per Pupil)	68,495
Other Public Revenue	12,857
Other Revenue	731
Total revenue	82,083
Expenses	
Personnel	62,768
Direct student	7,405
Transportation	1,761
General/Admin	6,196
Facilities	6,637
Total expenses	84,767
Net operations	(2,685)
Fundraising	2,500
Contingency	807
Change in Net Assets (Surplus/Deficit)	(992)
Interest	8
Net Surplus/Deficit after Interest	(1,000)
FY21 Fundraising Use	1,000
Adjusted Surplus / Deficit	(0)