

**KIPP Metro Atlanta Collaborative, Inc.
FY21 Board Approved Operating Budget**

Revenue

Per Pupil	62,726
Other	8,530
Total Revenue	71,256

Expenses

Personnel	54,036
Direct Student	7,179
Transportation	2,386
General/Admin	5,639
Facilities	5,959
Total Expenses	75,200

Net Operations (3,944)

Fundraising	5,110
Contribution to Reserve	(1,166)
Net Surplus/Deficit	0

in 1,000s